

**Sub-Projects sanctioned by INCOIS to various organizations for the financial year 2021-22**

Sl.	Project Title	PI Name & Designation	Affiliation	Break up of funds (Amount in Lakhs Rs.)				Total Amount Released (Rs)			
				Budget Head	2019-20	2020-21	2021-22	Total	2019-20	2020-21	Total
1	Long Term Monitoring of Coastal Water to Understand Pollution and Impact on Coastal Health	Dr. Soumya Haldar, Principal Scientist	CSIR-Central Salt & Marine Chemicals Research Institute, GB Marg, Bhavnagar 364002 Gujarat	Manpower	11.46	11.46	12.65	35.56	8.28	1.08	9.36
				Domestic Travel (Including TA,DA)	2.00	2.00	2.00	6.00	1.44	0.19	1.63
				Office Expenses (Contingency, consumables, boat hiring, meetings, etc.)	9.80	9.80	9.80	29.40	7.08	0.92	8.00
				(A) Total Recurring	23.26	23.26	24.45	70.96	16.8	2.19	18.99
				Software / Hardware	0.00	0.00	0.00	0.00	0	0.00	0.00
				(B) Total Non-recurring	0.00	0.00	0.00	0.00	0	0.00	0.00
				(C) Overhead (<=15% of recurring)	3.49	3.49	3.67	10.64	2.52	0.33	2.85
				Total (A+B+C)	26.75	26.75	28.12	81.61	19.32	2.52	21.84
2	Time series measurements off Goa coast for water quality monitoring	Dr. Damodar M. Shenoy, Principal Scientist	CSIR-National Institute of Oceanography, Dona Paula, Goa 403 004	Budget Head	2019-20	2020-21	2021-22	Total	2019-20	2020-21	Total
				Manpower	11.46	11.46	12.65	35.56	8.4	3.18	11.58
				Domestic Travel (Including TA,DA)	2.00	2.00	2.00	6.00	1.1	0.55	1.65
				Office Expenses (Contingency, consumables, boat hiring, meetings, etc.)	9.80	9.80	9.80	29.40	7.3	2.72	10.02
				(A) Total Recurring	23.26	23.26	24.45	70.96	16.8	6.45	23.25
				Software / Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0
				(B) Total Non-recurring	0.00	0.00	0.00	0.00	0.00	0.00	0
				(C) Overhead (<=15% of recurring)	3.49	3.49	3.67	10.64	2.52	0.97	3.49
Total (A+B+C)	26.75	26.75	28.12	81.61	19.32	7.42	26.74				
3	Kochi Fixed Time series (KoFIX) and Kochi Time Series (KoTS): An understanding towards estuarine-coastal interaction over the inner shelf waters of the southwest coast of India	Dr. Muraleedharan K. R., Principal Scientist	CSIR-National Institute of Oceanography, Regional Centre, Kochi 682018 Kerala	Budget Head	2019-20	2020-21	2021-22	Total	2019-20	2020-21	Total
				Manpower	11.46	11.46	12.65	35.56	8.4	2.81	11.21
				Domestic Travel (Including TA,DA)	2.00	2.00	2.00	6.00	1.1	0.48	1.58
				Office Expenses (Contingency, consumables, boat hiring, meetings, etc.)	9.80	9.80	9.80	29.40	7.3	2.39	9.69
				(A) Total Recurring	23.26	23.26	24.45	70.96	16.8	5.68	22.48
				Software / Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				(B) Total Non-recurring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				(C) Overhead (<=15% of recurring)	3.49	3.49	3.67	10.64	2.52	0.85	3.37
Total (A+B+C)	26.75	26.75	28.12	81.61	19.32	6.53	25.85				
4	Coastal Ocean and Atmospheric Time-Series Monitoring in the Central East Coast of India (COAST)	Dr. V.V.S.S. Sarma, Senior Principal Scientist	CSIR-National Institute of Oceanography, Regional Centre, 176 Lawsons Bay Colony, Visakhapatnam	Budget Head	2019-20	2020-21	2021-22	Total	2019-20	2020-21	Total
				Manpower	9.67	9.67	9.67	29.02	7.00	0.76	7.76
				Domestic Travel (Including TA,DA)	2.00	2.00	2.00	6.00	1.00	0.16	1.16
				Office Expenses (Contingency, consumables, boat hiring, meetings, etc.)	9.80	9.80	9.80	29.40	7.51	0.77	8.28
				(A) Total Recurring	21.47	21.47	21.47	64.42	15.51	1.69	17.20
				Software / Hardware	0.00	0.00	0.00	0.00	0.00	0	0.00
				(B) Total Non-recurring	0.00	0.00	0.00	0.00	0.00	0	0.00
				(C) Overhead (<=15% of recurring)	3.22	3.22	3.22	9.66	2.32	0.26	2.58
Total (A+B+C)	24.69	24.69	24.69	74.08	17.83	1.95	19.78				
5	Hydro-chemical budgeting at river sea interface: role of tide and river runoff in Mahanadi estuary	Dr. Tamoghna Acharyya, Assistant Professor	Xavier School of Sustainability, Xavier University, Xavier City Campus, Plot No:12(A), Nijigada, Kurki, Harirajpur, Odisha 752050	Budget Head	2019-20	2020-21	2021-22	Total	2019-20	2020-21	Total
				Manpower	11.46	11.46	12.65	35.56	8.27	3.12	11.39
				Domestic Travel (Including TA,DA)	4.62	4.62	4.62	13.86	3.34	1.26	4.59
				Office Expenses (Contingency, consumables, boat hiring, meetings, etc.)	35.50	35.50	35.50	106.50	25.65	9.66	35.30
				(A) Total Recurring	51.58	51.58	52.77	155.92	37.25	14.03	51.29
				Software / Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				(B) Total Non-recurring	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				(C) Overhead (<=15% of recurring)	7.74	7.74	7.92	23.39	5.59	2.11	7.70
Total (A+B+C)	59.31	59.31	60.68	179.31	42.84	16.14	58.99				